

OFFICE OF COMPTROLLER OPERATIONS
555 WALNUT ST
9th FL
HARRISBURG, PA 17101

Danville Area SD
Montour
AUN: 116471803

ELEMENTARY AND SECONDARY
TUITION RATE CALCULATION

BASED ON 2019-2020 SCHOOL YEAR OPERATIONS
FOR USE DURING THE 2020-2021 FISCAL YEAR

PDE-2061 (03/2021)

THE TUITION CHARGE(S) FOR THE FISCAL YEAR ENDING JUNE 30, 2021 ARE BASED ON THE LEAs ANNUAL FINANCIAL REPORT AND CHILD ACCOUNTING MEMBERSHIP DATA SUBMITTED BY THE CHIEF SCHOOL ADMINISTRATOR OF THE SCHOOL DISTRICT FOR THE PRECEDING SCHOOL YEAR WHICH ENDED JUNE 30, 2020. THIS CHARGE(S) HAS BEEN CALCULATED IN ACCORDANCE WITH THE PROVISIONS OF SECTION 2561 OF THE PA PUBLIC SCHOOL CODE OF 1949, AS AMENDED.



4/19/2021

Michael J. Burns, Director
Bureau of Accounting and Financial Management

DATE

FUNCTION - OBJECT	100	220, 230	300	530	600	610	TOTAL EXPENDITURES
1100	5,091,814.22	1,111,599.62	14,875.50		387,146.59		6,605,435.93
1200 (exclude 1280)	1,313,166.80	278,536.32	182,089.34		3,258.30		1,777,050.76
1430	1,302.75	281.33	0.00		0.00		1,584.08
1440	0.00	0.00	0.00		0.00		0.00
1490	98,780.74	10,592.15	4,968.00		11,565.85		125,906.74
2110	0.00	0.00					0.00
2120	320,395.18	68,972.56					389,367.74
2140	40,836.60	8,838.87					49,675.47
2150	0.00	0.00					0.00
2190	0.00	0.00					0.00
2250	46,354.58	10,011.88					56,366.46
2360				0.00			0.00
2380	433,351.79	91,344.31					524,696.10
2600						129,787.86	129,787.86
TOTAL	7,346,002.66	1,580,177.04	201,932.84	0.00	401,970.74	129,787.86	9,659,871.14

Not included in elementary or secondary calculation	Equivalent Full-Time Elementary ADM	1,266.056
	Instruction Cost Per Pupil in ADM	7,629.89
	Overhead Cost Per Pupil in ADM (per page 3)	4,067.42
	Rental Charge Per Pupil	8.00
Annual Tuition Charge Per Elementary Pupil		\$11,705.31

FUNCTION - OBJECT	100	220, 230	300	530	600	610	TOTAL EXPENDITURES
1100	3,832,689.58	822,478.84	12,339.50		315,191.95		4,982,699.87
1200 (exclude 1280)	840,143.60	179,066.78	153,030.36		1,184.31		1,173,425.05
1300	327,836.03	70,111.74	0.00		19,554.02		417,501.79
1410	49,375.20	10,640.86	0.00		0.00		60,016.06
1430	1,109.75	239.65	0.00		0.00		1,349.40
1440	0.00	0.00	0.00		0.00		0.00
1490	84,146.57	9,022.95	4,232.00		9,852.38		107,253.90
2110	0.00	0.00					0.00
2120	422,092.14	91,117.74					513,209.88
2140	34,786.74	7,529.41					42,316.15
2150	0.00	0.00					0.00
2190	0.00	0.00					0.00
2250	43,133.29	9,307.72					52,441.01
2360				0.00			0.00
2380	387,575.22	82,165.12					469,740.34
2600						110,560.04	110,560.04
TOTAL	6,022,888.12	1,281,680.81	169,601.86	0.00	345,782.66	110,560.04	7,930,513.49

Not included in elementary or secondary calculation	Equivalent Full-Time Secondary ADM	1,011.381
	Instruction Cost Per Pupil in ADM	7,841.27
	Overhead Cost Per Pupil in ADM (per page 3)	4,067.42
	Rental Charge Per Pupil	18.00
Annual Tuition Charge Per Secondary Pupil		\$11,926.69

FUNCTION - OBJECT	100	220, 230	210, 240-290	300	400 exclude 450	500 exclude 520
1100			2,643,047.14		73,247.40	
1200 (exclude 1280)			601,903.22		0.00	
1300			67,617.40		30.00	
1410			17,046.64		0.00	
1430			17.45		0.00	
1440			0.00		0.00	
1490			53,927.24		974.73	
2100			225,250.22		210.16	
2210	0.00	0.00	0.00	0.00	0.00	
2220	0.00	0.00	0.00	0.00	0.00	
2230	0.00	0.00	0.00	0.00	0.00	
2240	0.00	0.00	0.00	0.00	0.00	
2250			23,682.09	0.00	0.00	
2260	336,677.05	71,314.92	74,411.85	3,005.00	0.00	
2270	9,325.00	1,922.59	176,367.44	14,024.90	0.00	
2290	0.00	0.00	0.00	0.00	0.00	
2310	57,957.06	550.47	18.47		0.00	
2320	0.00	0.00	0.00		0.00	
2330			206.50		0.00	
2340	0.00	0.00	0.00		0.00	
2350			0.00		0.00	
2360	171,037.04	21,033.36	31,490.98			
2370	0.00	0.00	0.00		0.00	
2380			283,748.81		187.52	
2390	0.00	0.00	0.00		0.00	
2400 (exclude 2450)	284,820.88	60,605.48	64,573.49	787.50	140.00	269.02
2500	315,302.16	66,623.24	99,764.41	16,974.97	5,081.16	
2600	914,189.28	186,952.62	404,237.25	0.00	539,197.90	
2700 (exclude 2750)			24,268.13		0.00	
2800	296,266.71	62,854.52	114,288.12	2,924.34	1,914.66	
2900	0.00	0.00	0.00	0.00	0.00	
3200			17,266.60			
3300			0.00			
4200	0.00	0.00	0.00	0.00	0.00	0.00
4400	0.00	0.00	0.00	0.00		0.00
4600	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,385,575.18	471,857.20	4,923,133.45	37,716.71	620,983.53	269.02

Not included in overhead calculation

FUNCTION - OBJECT	500 exclude 523, 529	530	600	600 exclude 610	800	TOTAL EXPENDITURES
1100					31,732.00	2,748,026.54
1200 (exclude 1280)					300.00	602,203.22
1300					200.00	67,847.40
1410					0.00	17,046.64
1430					0.00	17.45
1440					0.00	0.00
1490					720.00	55,621.97
2100						225,460.38
2210			0.00		0.00	0.00
2220			0.00		0.00	0.00
2230			0.00		0.00	0.00
2240			0.00		0.00	0.00
2250			8,241.27		120.00	32,043.36
2260			7,902.97		615.00	493,926.79
2270			88.50		0.00	201,728.43
2290			0.00		0.00	0.00
2310		0.00	4,261.91			62,787.91
2320		0.00	0.00			0.00
2330		910.18				1,116.68
2340		0.00	0.00			0.00
2350		0.00				0.00
2360			4,374.78			227,936.16
2370		0.00	0.00			0.00
2380		0.00	110,619.78			394,556.11
2390		0.00	0.00			0.00
2400 (exclude 2450)			9,820.48		0.00	421,016.85
2500		25,635.01	10,860.81		7,531.15	547,772.91
2600	88.55			423,152.99	3,168.00	2,470,986.59
2700 (exclude 2750)						24,268.13
2800		68,943.69	104,481.72		0.00	651,673.76
2900		0.00	0.00			0.00
3200						17,266.60
3300						0.00
4200					0.00	0.00
4400					0.00	0.00
4600					0.00	0.00
TOTAL	88.55	95,488.88	260,652.22	423,152.99	44,386.15	9,263,303.88

Equivalent Full-Time ADM 2,277.437

Overhead Cost Per Pupil in ADM	\$4,067.42
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FUNCTION - OBJECT	220 Social Sec Exp (Excluding Federal)	230 Retirement Exp Total
1100	667,078.33	3,124,761.15
1200	159,445.70	775,829.57
1400	24,409.43	111,271.99
1400	11,444.08	139,013.99
1500	0.00	0.00
1600	0.00	0.00
1700	0.00	0.00
1800	0.00	0.00
2100	60,720.68	280,995.21
2200	32,942.05	146,203.36
2300	76,186.98	303,778.17
2400	21,075.41	96,208.41
2500	23,513.61	105,428.95
2600	68,415.07	293,505.43
2700	2,308.84	10,766.37
2800	22,263.46	99,388.16
2900	0.00	0.00
3000	33,676.72	75,989.95
4000	0.00	0.00
TOTAL	1,203,480.36	5,563,140.71

CALCULATION OF LEA SHARE OF EXPENDITURES

SOCIAL SECURITY

7810 Soc Sec Revenue	0.00
7112 Soc Sec Revenue	601,156.11
Total Soc Sec Revenue	601,156.11
Divided by Net Soc Sec Exp	1,203,480.36
PA share of Soc Sec Exp	49.95%

LEA share of Soc Sec Exp 50.05%

RETIREMENT

7820 Retirement Revenue	2,668,810.09
Divided by Retirement Exp	5,563,140.71
PA share of Retirement Exp	47.97%

LEA share of Retirement Exp 52.03%

Only the LEA Share of Social Security and Retirement expenditures reported in objects 220 and 230 are included in the tuition rate calculation